

| | | | | | | |
|----|--------------------|-----|-----|---------|-------|-----|
| 層 | 項目名 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 北海道 |
| 化 | カテゴリ名 | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| 表頭 | 項目名 | 条件3 | 項目名 | | カテゴリ名 | |
| | 乳量階層 (経産牛年間1頭当り乳量) | | | | | |

| ③損益 (補助金を圧縮する場合) | | 0 | 5,000 | 5,500 | 6,000 | 6,500 | 7,000 | 7,500 | 8,000 | 8,500 | 9,000 | |
|------------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 経産牛1頭当り (円) | | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | |
| | | 5,000 | 5,500 | 6,000 | 6,500 | 7,000 | 7,500 | 8,000 | 8,500 | 9,000 | | |
| 集計件数 | 全体 | 79 | 2 | 1 | 5 | 6 | 12 | 9 | 10 | 15 | 8 | 11 |
| 売上高 | 牛乳販売収入 | 569,893 | 323,013 | 96,906 | 388,514 | 530,396 | 566,618 | 578,012 | 556,407 | 581,900 | 631,661 | 709,663 |
| | 子牛・肥育もと牛・育成牛販売収入 | 65,689 | 61,093 | 29,435 | 85,014 | 64,051 | 56,140 | 80,079 | 66,605 | 72,548 | 52,844 | 59,727 |
| | 肥育牛販売収入 | | | | | | | | | | | |
| | その他 | 2,528 | | 14,055 | | 9,997 | 2,898 | 1,659 | 3,218 | 1,624 | | 1,768 |
| | 計 | 638,110 | 384,106 | 140,396 | 473,528 | 604,444 | 625,656 | 659,750 | 626,230 | 656,071 | 684,505 | 771,159 |
| 売上原価 | 期首飼養牛評価額 | 120,311 | 120,728 | 118,557 | 122,241 | 128,769 | 105,154 | 116,442 | 126,744 | 130,534 | 120,288 | 114,834 |
| | 種付料 | 16,080 | 15,435 | 13,649 | 10,259 | 18,361 | 15,334 | 14,461 | 15,657 | 15,941 | 20,130 | 17,587 |
| | もと畜費 | 3,447 | | 20,744 | | 2,820 | 3,965 | 3,778 | 2,292 | 5,086 | 2,120 | 3,354 |
| | 購入飼料費 | 198,744 | 114,170 | 218,272 | 104,178 | 163,490 | 162,249 | 156,620 | 187,555 | 214,206 | 226,682 | 317,605 |
| | 自給飼料費 | 31,970 | 5,512 | 54,928 | 23,860 | 32,156 | 33,139 | 36,788 | 56,179 | 23,997 | 33,386 | 20,898 |
| | 敷料費 | 5,322 | 540 | | 1,920 | 2,693 | 5,181 | 1,103 | 5,859 | 5,404 | 8,210 | 10,562 |
| | 雇用 | 5,657 | 8,297 | | 280 | 3,011 | 6,051 | 87 | 4,344 | 9,098 | 11,679 | 5,825 |
| | 労働家族 | 144,289 | 137,989 | 195,313 | 173,724 | 146,036 | 149,361 | 153,907 | 124,785 | 139,610 | 143,161 | 137,990 |
| | 計 | 149,945 | 146,286 | 195,313 | 174,004 | 149,046 | 155,412 | 153,994 | 129,129 | 148,708 | 154,839 | 143,815 |
| | 診療・医薬品費 | 9,873 | 9,408 | 4,470 | 3,746 | 5,853 | 8,877 | 13,528 | 8,705 | 10,807 | 10,491 | 12,865 |
| | 電力・水道費 | 17,308 | 14,896 | 11,011 | 16,898 | 19,403 | 13,942 | 19,808 | 17,300 | 19,371 | 19,054 | 14,916 |
| | 燃料費 | 19,441 | 13,169 | 3,285 | 16,840 | 16,396 | 19,323 | 19,932 | 23,890 | 17,715 | 25,646 | 18,415 |
| | 減価償却費 | | | | | | | | | | | |
| | 建物・構築物 | 26,550 | 27,411 | 15,430 | 23,410 | 19,644 | 20,427 | 20,505 | 40,615 | 25,669 | 33,608 | 27,505 |
| | 機器具・車輛 | 32,321 | 13,905 | 1,031 | 28,038 | 26,476 | 22,946 | 36,333 | 37,593 | 35,536 | 42,599 | 33,942 |
| | 家畜 | 53,407 | 56,270 | 61,852 | 46,058 | 45,441 | 45,195 | 52,267 | 50,750 | 52,246 | 55,336 | 72,290 |
| | 草地 | 282 | 5,912 | | | 1,146 | | | | 164 | | 104 |
| 計 | 112,560 | 103,497 | 78,313 | 97,506 | 92,707 | 88,568 | 109,104 | 128,958 | 113,615 | 131,542 | 133,842 | |
| 修繕費 | 30,537 | 34,664 | 69,808 | 24,622 | 36,916 | 39,090 | 26,980 | 38,617 | 24,272 | 15,512 | 31,129 | |
| 小農具費 | 1,111 | 2,568 | 142 | 346 | 480 | 398 | 2,448 | 1,067 | 1,598 | 1,063 | 724 | |
| 消耗諸材料費 | 30,634 | 18,481 | 32,966 | 27,922 | 27,846 | 31,295 | 37,054 | 41,700 | 30,041 | 28,526 | 21,693 | |
| 賃料料金その他 | 65,533 | 14,280 | 67,395 | 49,298 | 64,819 | 52,784 | 64,840 | 58,468 | 55,161 | 65,159 | 117,768 | |
| 当期生産費用合計 | 692,506 | 492,901 | 770,296 | 551,399 | 632,984 | 629,556 | 660,440 | 715,375 | 685,923 | 742,360 | 865,173 | |

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|--------|--------|--------------------|------------|-----|-----|---------|--------|-----|
| 層 化 | 項目名 | | 集計対象 条件 | 条件1 | 項目名 | ブロック1 | カテゴリー名 | 北海道 |
| | カテゴリー名 | | | 条件2 | 項目名 | 経営類型区分2 | カテゴリー名 | 全体 |
| | 表頭項目名 | 乳量階層 (経産牛年間1頭当り乳量) | | 条件3 | 項目名 | | カテゴリー名 | |

| ③損益 (つづき) | | 全体 | 0 ~ | 5,000 ~ | 5,500 ~ | 6,000 ~ | 6,500 ~ | 7,000 ~ | 7,500 ~ | 8,000 ~ | 8,500 ~ | 9,000 ~ |
|-------------|----------|---------|----------|----------|---------|---------|---------|---------|----------|---------|---------|----------|
| 経産牛1頭当り (円) | | | 5,000 | 5,500 | 6,000 | 6,500 | 7,000 | 7,500 | 8,000 | 8,500 | 9,000 | |
| 集計件数 | | 79 | 2 | 1 | 5 | 6 | 12 | 9 | 10 | 15 | 8 | 11 |
| 売上原価 | 期中経産牛振替額 | 71,815 | 62,235 | 54,296 | 87,263 | 65,283 | 64,648 | 62,887 | 70,784 | 80,108 | 90,329 | 62,974 |
| | 期末飼養牛評価額 | 121,716 | 137,781 | 129,210 | 98,690 | 133,296 | 113,757 | 115,206 | 125,432 | 117,417 | 142,873 | 123,371 |
| | 売上原価 | 619,287 | 413,613 | 705,347 | 487,687 | 563,174 | 556,305 | 598,788 | 645,904 | 618,932 | 629,446 | 793,662 |
| 売上総利益 | | 18,823 | -29,507 | -564,951 | -14,159 | 41,269 | 69,351 | 60,961 | -19,674 | 37,139 | 55,059 | -22,504 |
| 販売費・一般管理費 | 販売経費 | 32,518 | 29,040 | 25,989 | 26,557 | 27,557 | 24,582 | 28,215 | 30,501 | 38,206 | 37,451 | 41,829 |
| | その他 | 78,712 | 84,801 | 76,772 | 47,374 | 56,766 | 61,776 | 61,532 | 72,883 | 55,066 | 57,838 | 189,256 |
| | 計 | 111,231 | 113,841 | 102,760 | 73,931 | 84,323 | 86,358 | 89,747 | 103,384 | 93,272 | 95,289 | 231,085 |
| 営業利益 | | -92,408 | -143,348 | -667,711 | -88,090 | -43,053 | -17,007 | -28,786 | -123,057 | -56,133 | -40,229 | -253,589 |
| 営業外収益 | 経産牛処分益 | 220 | | | | | 1,244 | | | 52 | 212 | |
| | その他 | 98,606 | 99,670 | 61,212 | 92,792 | 85,972 | 75,923 | 104,060 | 76,822 | 107,927 | 108,967 | 131,185 |
| | 計 | 98,826 | 99,670 | 61,212 | 92,792 | 85,972 | 77,167 | 104,060 | 76,822 | 107,979 | 109,179 | 131,185 |
| 営業外費用 | 支払利息 | 13,846 | 20,480 | 30,939 | 8,057 | 16,398 | 15,604 | 13,657 | 24,322 | 13,531 | 7,825 | 5,849 |
| | 支払地代 | 7,713 | 8,398 | 24,396 | 6,661 | 6,752 | 7,117 | 8,689 | 5,005 | 8,960 | 5,391 | 9,374 |
| | 経産牛処分損 | 13,669 | 6,306 | 15,591 | 7,052 | 14,940 | 10,002 | 11,252 | 15,178 | 14,992 | 17,601 | 17,086 |
| | その他 | 2,048 | 471 | | 1,099 | 2,201 | 1,307 | 875 | 2,443 | 2,347 | 2,339 | 3,659 |
| 計 | 37,276 | 35,654 | 70,927 | 22,870 | 40,291 | 34,030 | 34,474 | 46,947 | 39,830 | 33,156 | 35,968 | |
| 経常利益 | | -30,857 | -79,332 | -677,426 | -18,168 | 2,628 | 26,130 | 40,799 | -93,181 | 12,015 | 35,794 | -158,372 |
| 経常所得 | | 113,431 | 58,657 | -482,113 | 155,556 | 148,664 | 175,491 | 194,706 | 31,604 | 151,625 | 178,955 | -20,382 |
| 当期償還額控除所得 | | 38,137 | 58,657 | -726,440 | 72,773 | 60,521 | 93,204 | 134,271 | -101,158 | 86,518 | 117,487 | -59,818 |
| 同上償却費加算額 | | 150,697 | 162,154 | -648,127 | 170,278 | 153,228 | 181,772 | 243,375 | 27,801 | 200,132 | 249,029 | 74,024 |

| | | | | | | | | |
|----|-------|--------------------|--------|-----|---------|-------|-------|-----|
| 層 | 項目名 | | 集計対象条件 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 北海道 |
| 化 | カテゴリ名 | | 条件2 | 項目名 | 経営類型区分2 | | カテゴリ名 | 全体 |
| 表頭 | 項目名 | 乳量階層 (経産牛年間1頭当り乳量) | 条件3 | 項目名 | | | カテゴリ名 | |

| ⑥収益性諸要因分析 | 全体 | 0 ~ 5,000 | 5,000 ~ 5,500 | 5,500 ~ 6,000 | 6,000 ~ 6,500 | 6,500 ~ 7,000 | 7,000 ~ 7,500 | 7,500 ~ 8,000 | 8,000 ~ 8,500 | 8,500 ~ 9,000 | 9,000 ~ |
|------------------------|---------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|
| 集計件数 | 79 | 2 | 1 | 5 | 6 | 12 | 9 | 10 | 15 | 8 | 11 |
| 家族労働力1人当り年間経常所得 (千円) | 2,498 | 1,223 | -7,015 | 3,218 | 2,962 | 3,945 | 3,613 | 635 | 3,351 | 3,634 | 226 |
| 経産牛1頭当り年間経常所得 (円) | 113,431 | 58,657 | -482,113 | 155,556 | 148,664 | 175,491 | 194,706 | 31,604 | 151,625 | 178,955 | -20,382 |
| 経産牛1頭当り年間産乳額 (円) | 569,893 | 323,013 | 96,906 | 388,514 | 530,396 | 566,618 | 578,012 | 556,407 | 581,900 | 631,661 | 709,663 |
| 経産牛1頭当り年間産乳量 (kg) | 7,700 | 4,779 | 5,250 | 5,792 | 6,327 | 6,764 | 7,278 | 7,800 | 8,226 | 8,739 | 9,876 |
| 搾乳牛率 (%) | 85.4 | 85.0 | 82.5 | 85.9 | 84.2 | 86.8 | 85.8 | 85.6 | 85.0 | 85.4 | 84.6 |
| 平均分娩間隔 (月) | 13.9 | 13.9 | 14.9 | 13.4 | 14.3 | 14.2 | 13.5 | 14.1 | 13.9 | 13.8 | 13.7 |
| 受胎に要した種付回数 (回) | 2.3 | | | | 2.3 | 2.1 | 2.5 | 2.1 | 2.7 | 2.0 | 2.2 |
| 経産牛事故率 (%) | 5.8 | 1.8 | | 2.4 | 8.5 | 6.6 | 2.8 | 5.6 | 5.7 | 7.9 | 7.3 |
| 生乳1kg当り平均価格 (円) | 73.4 | 68.2 | 153.2 | 66.3 | 83.1 | 76.9 | 69.5 | 70.9 | 70.4 | 71.4 | 71.5 |
| 平均乳脂率 (%) | 4.13 | 4.15 | 4.10 | 3.89 | 4.86 | 4.14 | 3.97 | 4.10 | 4.05 | 4.18 | 4.06 |
| 乳飼比 (育成牛その他を含む) (%) | 36.5 | 35.3 | 225.2 | 26.8 | 31.6 | 28.9 | 27.7 | 33.7 | 36.7 | 35.8 | 44.6 |
| 労働力1人当り経産牛飼養頭数 (頭) | 20.3 | 16.9 | 14.6 | 15.7 | 21.0 | 20.0 | 19.3 | 23.3 | 21.2 | 18.8 | 21.4 |
| 経産牛1頭当り年間労働時間 (時間) | 118 | 135 | 150 | 143 | 116 | 121 | 119 | 99 | 117 | 125 | 110 |
| 経産牛1頭当り年間飼養管理労働時間 (時間) | 109 | 121 | 136 | 129 | 107 | 110 | 106 | 92 | 110 | 117 | 105 |
| 飼料生産のべ10a当り労働時間 (時間) | 1.5 | 0.8 | 1.0 | 1.0 | 0.7 | 4.7 | 1.1 | 0.8 | 0.8 | 0.8 | 0.7 |
| 雇用依存率 (%) | 5.5 | 17.7 | | 7.8 | 3.9 | 4.0 | 0.1 | 3.8 | 8.1 | 9.9 | 4.8 |
| 経産牛1頭当り供用地面積 (a) | 98.0 | 160.4 | 137.5 | 121.6 | 114.5 | 90.7 | 109.0 | 83.3 | 86.2 | 93.3 | 95.3 |
| 経産牛1頭当り借入地面積 (a) | 38.8 | 62.4 | 58.4 | 43.8 | 21.7 | 31.4 | 44.9 | 25.7 | 35.3 | 35.0 | 61.9 |
| 借入地依存率 (%) | 37.8 | 50.0 | 42.5 | 42.4 | 18.6 | 33.0 | 37.5 | 27.7 | 40.1 | 34.8 | 57.6 |
| 借入地のべ10a当り年間平均支払地代 (円) | 5,769 | 1,347 | 4,176 | 1,782 | 4,905 | 16,437 | 10,239 | 2,163 | 3,048 | 4,871 | 2,593 |
| 所得率 (%) | 17.8 | 15.3 | -343.4 | 32.9 | 24.6 | 28.0 | 29.5 | 5.0 | 23.1 | 26.1 | -2.6 |
| 売上高経常利益率 (%) | -4.8 | -20.7 | -482.5 | -3.8 | 0.4 | 4.2 | 6.2 | -14.9 | 1.8 | 5.2 | -20.5 |

| ⑧施設投資・資金借入状況 | | | | | | | | | | | |
|-----------------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| 集計件数 | 79 | 2 | 1 | 5 | 6 | 12 | 9 | 10 | 15 | 8 | 11 |
| 経産牛1頭当り施設機器平均投資額 (円) | 554,032 | 539,421 | 322,835 | 374,188 | 649,710 | 406,547 | 521,819 | 777,527 | 483,016 | 637,805 | 627,247 |
| 経産牛1頭当り資金借入残高 (円) | 614,285 | 685,573 | 1,264,536 | 526,543 | 696,204 | 562,988 | 586,151 | 997,146 | 583,512 | 483,029 | 405,756 |
| 経産牛1頭当り年間借入金償還負担額 (円) | 75,294 | | 244,327 | 82,783 | 88,142 | 82,287 | 60,435 | 132,761 | 65,108 | 61,468 | 39,435 |
| 経常所得対借入金償還額比率 (%) | 66.4 | | -50.7 | 53.2 | 59.3 | 46.9 | 31.0 | 420.1 | 42.9 | 34.3 | -193.5 |