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|----|-------|--------------|
| 層 | 項目名 | |
| 化 | カテゴリ名 | |
| 表頭 | 項目名 | 規模区分 (経産牛頭数) |

| | | | | | |
|------|-----|-----|---------|-------|-----|
| 集計対象 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 都府県 |
| | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| | 条件3 | 項目名 | | カテゴリ名 | |

| ①経営の概要 | | 全体 | 1 ~ | 10 ~ | 20 ~ | 30 ~ | 40 ~ | 50 ~ | 60 ~ | 70 ~ | 80 ~ | |
|----------|--------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|-----------|--|
| | | | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | | |
| 集計 | 件数 | 176 | 3 | 22 | 39 | 53 | 24 | 13 | 9 | 4 | 9 | |
| 労働力 | 労働力員数 (人) | 2.6 | 0.9 | 1.8 | 2.2 | 2.6 | 2.9 | 3.2 | 3.0 | 2.9 | 5.2 | |
| | うち家族員数 (人) | 2.4 | 0.9 | 1.7 | 2.1 | 2.5 | 2.7 | 3.1 | 2.6 | 2.5 | 3.6 | |
| 飼養頭数 | 経産牛 (頭) | 39.2 | 7.1 | 16.5 | 25.6 | 35.0 | 44.4 | 54.0 | 64.6 | 73.4 | 113.6 | |
| | 未経産牛 (頭) | 11.3 | 1.6 | 3.6 | 8.5 | 9.9 | 14.3 | 13.8 | 19.7 | 29.2 | 25.5 | |
| 耕・草地のべ面積 | 個別利用自作地 (a) | 533.3 | 410.3 | 208.8 | 419.4 | 577.1 | 965.0 | 395.7 | 311.1 | 245.0 | 1,001.1 | |
| | 個別利用借地 (a) | 604.7 | 100.0 | 352.5 | 574.6 | 629.0 | 859.3 | 271.9 | 1,188.9 | 230.0 | 760.0 | |
| | 共同利用地 (a) | 90.2 | | | 35.8 | 124.9 | 222.9 | | 123.3 | | 155.6 | |
| | 計 (a) | 1,228.1 | 510.3 | 561.3 | 1,029.8 | 1,330.9 | 2,047.2 | 667.6 | 1,623.3 | 475.0 | 1,916.7 | |
| 生産・販売量 | 産乳量 (kg) | 321,914 | 42,116 | 123,594 | 200,515 | 285,493 | 345,166 | 438,737 | 509,311 | 674,640 | 1,065,598 | |
| | 牛乳 (kg) | 321,175 | 42,116 | 123,286 | 199,875 | 284,883 | 344,638 | 436,869 | 507,175 | 673,095 | 1,065,179 | |
| | 子牛・肥育もと牛 (頭) | 21.1 | 8.0 | 8.3 | 14.1 | 20.6 | 23.9 | 29.8 | 34.8 | 39.8 | 48.8 | |
| | 育成牛 (頭) | 1.4 | | 0.6 | 1.5 | 1.3 | 2.0 | | | | 5.8 | |
| | 肥育牛 (頭) | 0.2 | | | | 0.1 | 1.6 | | | | | |

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| 層 | 項目名 | |
| 化 | カテゴリ名 | |
| 表頭 | 項目名 | 規模区分 (経産牛頭数) |

| | | | | | |
|------|-----|-----|---------|-------|-----|
| 集計対象 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 都府県 |
| | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| | 条件3 | 項目名 | | カテゴリ名 | |

| ③損益 (補助金を圧縮する場合) | | 全体 | 1 ~ | 10 ~ | 20 ~ | 30 ~ | 40 ~ | 50 ~ | 60 ~ | 70 ~ | 80 ~ | |
|------------------|------------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| 経産牛1頭当たり (円) | | | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | | |
| 集計件数 | | 176 | 3 | 22 | 39 | 53 | 24 | 13 | 9 | 4 | 9 | |
| 売上高 | 牛乳販売収入 | 786,137 | 644,006 | 732,191 | 771,160 | 807,289 | 770,150 | 787,592 | 767,703 | 929,029 | 901,174 | |
| | 子牛・肥育もと牛・育成牛販売収入 | 48,187 | 120,878 | 37,567 | 52,507 | 52,112 | 51,199 | 40,813 | 31,203 | 31,437 | 35,129 | |
| | 肥育牛販売収入 | 2,047 | | | | 1,522 | 11,647 | | | | | |
| | その他 | 6,772 | 2,867 | 3,011 | 6,283 | 5,349 | 1,193 | 7,132 | 9,041 | 3,708 | 41,214 | |
| | 計 | 843,142 | 767,751 | 772,768 | 829,951 | 866,272 | 834,189 | 835,537 | 807,947 | 964,173 | 977,516 | |
| 売上原価 | 期首飼養牛評価額 | 93,707 | 53,596 | 95,655 | 99,473 | 91,584 | 95,265 | 107,663 | 77,877 | 106,938 | 75,468 | |
| | 種付料 | 10,935 | 11,459 | 10,765 | 8,763 | 12,015 | 14,776 | 10,243 | 10,191 | 4,446 | 8,612 | |
| | もと畜費 | 22,233 | 187,089 | 13,223 | 26,707 | 21,103 | 12,756 | 10,992 | 14,153 | 36,973 | 19,611 | |
| | 購入飼料費 | 378,894 | 369,872 | 361,520 | 357,025 | 399,327 | 344,075 | 378,736 | 383,193 | 474,305 | 445,187 | |
| | 自給飼料費 | 14,786 | 1,108 | 19,301 | 16,144 | 17,482 | 16,539 | 5,110 | 7,647 | 2,447 | 8,473 | |
| | 敷料費 | 4,019 | | 1,883 | 4,055 | 3,089 | 2,494 | 4,405 | 5,833 | 17,704 | 11,502 | |
| | 雇用 | 14,597 | 1,524 | 10,699 | 9,663 | 12,463 | 19,421 | 20,312 | 28,271 | 14,339 | 27,756 | |
| | 労働家族 | 170,091 | 313,534 | 267,439 | 177,805 | 175,178 | 134,415 | 133,173 | 103,875 | 74,579 | 78,058 | |
| | 計 | 184,688 | 315,057 | 278,138 | 187,468 | 187,641 | 153,836 | 153,486 | 132,145 | 88,918 | 105,814 | |
| | 診療・医薬品費 | 21,567 | 10,164 | 25,766 | 21,425 | 22,592 | 19,422 | 15,985 | 15,725 | 13,902 | 32,711 | |
| | 電力・水道費 | 18,634 | 22,947 | 19,987 | 18,303 | 17,923 | 20,555 | 17,418 | 18,357 | 18,270 | 16,578 | |
| | 燃料費 | 13,425 | 11,690 | 16,109 | 13,714 | 13,439 | 11,986 | 7,806 | 16,089 | 13,357 | 15,429 | |
| | 建物・構築物 | 17,974 | 1,727 | 12,771 | 19,433 | 19,097 | 19,550 | 19,548 | 13,635 | 9,651 | 24,734 | |
| | 機器具・車輛 | 30,246 | 3,094 | 39,669 | 26,851 | 28,578 | 36,764 | 27,856 | 20,804 | 34,404 | 34,455 | |
| | 家畜 | 57,437 | 43,963 | 54,349 | 55,669 | 57,446 | 51,371 | 55,057 | 60,624 | 93,564 | 77,449 | |
| | 草地 | 8 | | | | 26 | | | | | | |
| | 計 | 105,664 | 48,783 | 106,789 | 101,952 | 105,147 | 107,684 | 102,461 | 95,064 | 137,618 | 136,639 | |
| | 修繕費 | 24,166 | 26,348 | 24,936 | 26,675 | 24,652 | 24,415 | 18,192 | 28,374 | 13,749 | 16,202 | |
| | 小農具費 | 4,719 | 3,839 | 5,567 | 4,757 | 4,680 | 6,069 | 4,145 | 2,616 | 4,647 | 2,369 | |
| | 消耗諸材料費 | 12,981 | 16,841 | 9,852 | 13,536 | 11,734 | 13,195 | 15,499 | 13,121 | 13,316 | 19,791 | |
| 賃料料金その他 | 30,641 | 16,361 | 22,467 | 25,159 | 28,921 | 36,111 | 41,295 | 25,428 | 82,133 | 41,623 | | |
| 当期生産費用合計 | 847,351 | 1,041,558 | 916,301 | 825,684 | 869,745 | 783,914 | 785,774 | 767,936 | 921,782 | 880,541 | | |

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| 層 | 項目名 | |
| 化 | カテゴリ名 | |
| 表頭 | 項目名 | 規模区分 (経産牛頭数) |

| | | | | | |
|------|-----|-----|---------|-------|-----|
| 集計対象 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 都府県 |
| | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| | 条件3 | 項目名 | | カテゴリ名 | |

| ③損益 (つづき) | | 全体 | 1 ~ | 10 ~ | 20 ~ | 30 ~ | 40 ~ | 50 ~ | 60 ~ | 70 ~ | 80 ~ | |
|--------------|----------|---------|----------|----------|---------|---------|---------|---------|---------|---------|---------|--|
| 経産牛1頭当たり (円) | | | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | | |
| 集計件数 | | 176 | 3 | 22 | 39 | 53 | 24 | 13 | 9 | 4 | 9 | |
| 売上原価 | 期中経産牛振替額 | 92,399 | 213,541 | 91,733 | 92,788 | 92,217 | 74,375 | 106,266 | 82,634 | 123,671 | 76,933 | |
| | 期末飼養牛評価額 | 95,316 | 45,214 | 92,270 | 102,890 | 97,189 | 100,647 | 88,166 | 68,420 | 129,943 | 83,234 | |
| | 売上原価 | 753,343 | 836,400 | 827,954 | 729,479 | 771,922 | 704,156 | 699,005 | 694,760 | 775,107 | 795,841 | |
| 売上総利益 | | 89,799 | -68,649 | -55,186 | 100,472 | 94,350 | 130,033 | 136,531 | 113,187 | 189,066 | 181,676 | |
| 販売費・一般管理費 | 販売経費 | 63,704 | 30,679 | 65,950 | 69,206 | 64,558 | 70,817 | 41,108 | 53,518 | 68,038 | 62,285 | |
| | その他 | 55,528 | 39,051 | 67,079 | 54,088 | 56,303 | 52,249 | 54,200 | 51,367 | 55,644 | 49,228 | |
| | 計 | 119,232 | 69,730 | 133,030 | 123,293 | 120,861 | 123,066 | 95,308 | 104,885 | 123,681 | 111,513 | |
| 営業利益 | | -29,433 | -138,379 | -188,216 | -22,822 | -26,511 | 6,967 | 41,223 | 8,302 | 65,386 | 70,163 | |
| 営業外収益 | 経産牛処分益 | 5,909 | 25,237 | 8,082 | 3,525 | 6,565 | 4,105 | 10,350 | 5,465 | 3,275 | 637 | |
| | その他 | 47,222 | 18,264 | 71,672 | 52,269 | 38,278 | 40,235 | 36,778 | 57,277 | 48,592 | 50,959 | |
| | 計 | 53,131 | 43,501 | 79,754 | 55,794 | 44,844 | 44,340 | 47,128 | 62,742 | 51,867 | 51,596 | |
| 営業外費用 | 支払利息 | 11,118 | 34,920 | 14,076 | 13,434 | 9,883 | 7,996 | 7,198 | 12,247 | 2,925 | 9,695 | |
| | 支払地代 | 4,888 | | 2,767 | 7,907 | 4,088 | 6,246 | 1,662 | 3,474 | 4,693 | 5,877 | |
| | 経産牛処分損 | 21,755 | 11,762 | 19,459 | 22,783 | 19,108 | 19,739 | 17,728 | 33,985 | 29,218 | 37,480 | |
| | その他 | 8,144 | 7,781 | 5,525 | 9,035 | 9,338 | 10,618 | 8,448 | 3,610 | 679 | 4,589 | |
| 計 | 45,906 | 54,463 | 41,827 | 53,159 | 42,417 | 44,599 | 35,035 | 53,316 | 37,514 | 57,641 | | |
| 経常利益 | | -22,207 | -149,341 | -150,289 | -20,187 | -24,084 | 6,708 | 53,316 | 17,728 | 79,739 | 64,117 | |
| 経常所得 | | 147,884 | 164,192 | 117,149 | 157,619 | 151,094 | 141,123 | 186,489 | 121,602 | 154,318 | 142,175 | |
| 当期償還額控除所得 | | 82,420 | -5,417 | 34,949 | 76,366 | 84,751 | 100,422 | 142,478 | 84,413 | 110,574 | 90,989 | |
| 同上償却費加算額 | | 188,084 | 43,367 | 141,737 | 178,318 | 189,898 | 208,106 | 244,939 | 179,477 | 248,192 | 227,629 | |

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| 層 | 項目名 | |
| 化 | カテゴリー名 | |
| 表頭項目名 | 規模区分 (経産牛頭数) | |

| | | | | | |
|------|-----|-----|---------|--------|-----|
| 集計対象 | 条件1 | 項目名 | ブロック1 | カテゴリー名 | 都府県 |
| | 条件2 | 項目名 | 経営類型区分2 | カテゴリー名 | 全体 |
| | 条件3 | 項目名 | | カテゴリー名 | |

| ⑥収益性諸要因分析 | 全体 | 1 ~ 10 | 10 ~ 20 | 20 ~ 30 | 30 ~ 40 | 40 ~ 50 | 50 ~ 60 | 60 ~ 70 | 70 ~ 80 | 80 ~ |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 集計件数 | 176 | 3 | 22 | 39 | 53 | 24 | 13 | 9 | 4 | 9 |
| 家族労働力1人当り年間経常所得 (千円) | 2,392 | 1,053 | 1,052 | 2,095 | 2,312 | 2,468 | 3,515 | 2,999 | 4,740 | 4,406 |
| 経産牛1頭当り年間経常所得 (円) | 147,884 | 164,192 | 117,149 | 157,619 | 151,094 | 141,123 | 186,489 | 121,602 | 154,318 | 142,175 |
| 経産牛1頭当り年間産乳額 (円) | 786,137 | 644,006 | 732,191 | 771,160 | 807,289 | 770,150 | 787,592 | 767,703 | 929,029 | 901,174 |
| 経産牛1頭当り年間産乳量 (kg) | 7,992 | 6,330 | 7,476 | 7,863 | 8,154 | 7,798 | 8,118 | 7,902 | 9,197 | 9,309 |
| 搾乳牛率 (%) | 85.8 | 90.0 | 88.6 | 88.6 | 88.2 | 77.2 | 73.9 | 88.3 | 89.5 | 87.1 |
| 平均分娩間隔 (月) | 15.0 | 13.5 | 15.5 | 15.0 | 15.1 | 15.0 | 14.8 | 14.5 | 13.4 | 14.1 |
| 受胎に要した種付回数 (回) | 2.2 | 2.3 | 2.2 | 2.2 | 2.2 | 2.5 | 2.2 | 2.4 | 1.9 | 2.3 |
| 経産牛事故率 (%) | 12.2 | 13.5 | 17.6 | 11.6 | 12.2 | 10.9 | 9.5 | 15.1 | 8.2 | 8.3 |
| 生乳1kg当り平均価格 (円) | 97.8 | 99.9 | 98.5 | 97.4 | 98.4 | 97.7 | 96.2 | 97.9 | 98.2 | 96.6 |
| 平均乳脂率 (%) | 3.95 | 3.93 | 3.94 | 3.96 | 3.97 | 3.97 | 3.86 | 3.97 | 3.88 | 3.87 |
| 乳飼比 (育成牛その他を含む) (%) | 48.5 | 60.1 | 50.7 | 46.5 | 49.4 | 45.3 | 48.1 | 50.0 | 51.5 | 49.7 |
| 労働力1人当り経産牛飼養頭数 (頭) | 15.0 | 8.1 | 10.2 | 12.3 | 14.5 | 16.4 | 18.5 | 22.0 | 27.1 | 23.0 |
| 経産牛1頭当り年間労働時間 (時間) | 168 | 292 | 241 | 190 | 163 | 143 | 132 | 103 | 87 | 103 |
| 経産牛1頭当り年間飼養管理労働時間 (時間) | 149 | 256 | 203 | 168 | 147 | 126 | 121 | 94 | 80 | 93 |
| 飼料生産のべ10a当り労働時間 (時間) | 6.8 | 1.3 | 7.1 | 10.5 | 5.6 | 4.6 | 8.8 | 4.2 | 7.1 | 3.4 |
| 雇用依存率 (%) | 5.9 | 1.9 | 3.8 | 2.8 | 4.7 | 5.0 | 5.2 | 15.0 | 12.9 | 24.0 |
| 経産牛1頭当り供用地面積 (a) | 35.3 | 72.7 | 33.5 | 40.1 | 37.5 | 46.5 | 12.2 | 25.6 | 6.5 | 18.8 |
| 経産牛1頭当り借入地面積 (a) | 17.8 | 28.6 | 21.2 | 22.6 | 17.5 | 19.6 | 4.7 | 18.8 | 3.2 | 7.4 |
| 借入地依存率 (%) | 40.2 | 33.3 | 42.6 | 42.7 | 43.8 | 34.0 | 20.5 | 46.4 | 60.0 | 35.3 |
| 借入地のべ10a当り年間平均支払地代 (円) | 7,301 | | 1,095 | 4,903 | 10,295 | 5,553 | 8,304 | 5,268 | 16,509 | 15,254 |
| 所得率 (%) | 17.5 | 21.4 | 15.2 | 19.0 | 17.4 | 16.9 | 22.3 | 15.1 | 16.0 | 14.5 |
| 売上高経常利益率 (%) | -2.6 | -19.5 | -19.4 | -2.4 | -2.8 | 0.8 | 6.4 | 2.2 | 8.3 | 6.6 |

| ⑧施設投資・資金借入状況 | 全体 | 1 ~ 10 | 10 ~ 20 | 20 ~ 30 | 30 ~ 40 | 40 ~ 50 | 50 ~ 60 | 60 ~ 70 | 70 ~ 80 | 80 ~ |
|-----------------------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| 集計件数 | 176 | 3 | 22 | 39 | 53 | 24 | 13 | 9 | 4 | 9 |
| 経産牛1頭当り施設機器平均投資額 (円) | 374,406 | 89,787 | 417,475 | 380,762 | 379,756 | 350,262 | 374,182 | 257,458 | 343,868 | 500,182 |
| 経産牛1頭当り資金借入残高 (円) | 453,901 | 2,053,504 | 521,861 | 566,904 | 372,843 | 273,897 | 277,794 | 351,445 | 275,817 | 658,224 |
| 経産牛1頭当り年間借入金償還負担額 (円) | 65,464 | 169,609 | 82,201 | 81,253 | 66,343 | 40,701 | 44,012 | 37,189 | 43,744 | 51,186 |
| 経常所得対借入金償還額比率 (%) | 44.3 | 103.3 | 70.2 | 51.6 | 43.9 | 28.8 | 23.6 | 30.6 | 28.3 | 36.0 |