

| | | |
|-------|-------|--------------------|
| 層 | 項目名 | |
| 化 | カテゴリ名 | |
| 表頭項目名 | | 乳量階層 (経産牛年間1頭当り乳量) |

| | | | | | |
|------|-----|-----|---------|-------|-----|
| 集計対象 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 北海道 |
| | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| | 条件3 | 項目名 | | カテゴリ名 | |

| ③損益 (補助金を圧縮する場合) | | 全体 | 0 ~ | 5,000 ~ | 5,500 ~ | 6,000 ~ | 6,500 ~ | 7,000 ~ | 7,500 ~ | 8,000 ~ | 8,500 ~ | 9,000 ~ |
|------------------|------------------|---------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 経産牛1頭当り (円) | | | 5,000 | 5,500 | 6,000 | 6,500 | 7,000 | 7,500 | 8,000 | 8,500 | 9,000 | |
| 集計件数 | | 51 | | | 1 | 3 | 10 | 8 | 10 | 6 | 7 | 6 |
| 売上高 | 牛乳販売収入 | 571,842 | | | 416,658 | 453,991 | 490,997 | 537,251 | 572,846 | 608,880 | 656,535 | 699,972 |
| | 子牛・肥育もと牛・育成牛販売収入 | 58,108 | | | 42,979 | 27,700 | 55,969 | 58,462 | 66,925 | 60,669 | 56,869 | 63,112 |
| | 肥育牛販売収入 | | | | | | | | | | | |
| | その他 | 61,094 | | | 42,147 | 44,804 | 49,701 | 59,496 | 66,925 | 64,933 | 68,908 | 70,843 |
| | 計 | 691,043 | | | 501,784 | 526,495 | 596,667 | 655,208 | 706,696 | 734,482 | 782,313 | 833,927 |
| 売上原価 | 期首飼養牛評価額 | 137,112 | | | 137,626 | 106,315 | 137,624 | 142,881 | 138,129 | 136,353 | 126,391 | 155,448 |
| | 種付料 | 14,754 | | | 12,430 | 12,034 | 14,350 | 12,828 | 13,687 | 19,758 | 16,569 | 14,396 |
| | もと畜費 | 7,542 | | | | | 11,014 | 6,541 | 9,718 | 12,924 | 6,778 | |
| | 購入飼料費 | 193,580 | | | 140,881 | 134,411 | 148,291 | 207,350 | 205,725 | 195,108 | 218,343 | 238,413 |
| | 自給飼料費 | 36,865 | | | 33,811 | 28,585 | 37,354 | 32,397 | 36,241 | 52,135 | 34,880 | 34,741 |
| | 敷料費 | 3,944 | | | | 1,457 | 1,969 | 3,763 | 4,276 | 6,316 | 3,308 | 7,197 |
| | 雇用 | 9,472 | | | | | 1,559 | 5,921 | 10,571 | | 9,085 | 41,799 |
| | 労働家族 | 164,560 | | | 130,745 | 190,257 | 190,783 | 148,807 | 156,421 | 202,602 | 128,193 | 152,598 |
| | 計 | 174,032 | | | 130,745 | 190,257 | 192,342 | 154,728 | 166,992 | 202,602 | 137,278 | 194,397 |
| | 診療・医薬品費 | 9,942 | | | 6,100 | 6,476 | 8,142 | 8,376 | 10,201 | 13,971 | 11,130 | 11,555 |
| | 電力・水道費 | 15,170 | | | 8,028 | 12,934 | 16,087 | 14,490 | 13,150 | 17,865 | 17,567 | 14,733 |
| | 燃料費 | 11,732 | | | 10,999 | 10,825 | 12,736 | 11,427 | 11,091 | 16,331 | 10,946 | 8,431 |
| | 建物・構築物 | 19,935 | | | 10,995 | 11,177 | 16,120 | 19,325 | 23,749 | 15,750 | 27,929 | 21,481 |
| | 機器具・車輛 | 28,746 | | | 23,725 | 21,664 | 18,591 | 29,115 | 28,354 | 23,101 | 43,387 | 38,778 |
| | 家畜 | 49,563 | | | 49,024 | 47,020 | 44,769 | 48,747 | 50,030 | 53,085 | 50,645 | 54,437 |
| | 草地 | 331 | | | | | | 854 | 386 | | 78 | 944 |
| | 計 | 98,576 | | | 83,744 | 79,861 | 79,479 | 98,041 | 102,519 | 91,936 | 122,039 | 115,639 |
| | 修繕費 | 30,385 | | | 21,323 | 26,884 | 22,412 | 32,788 | 29,758 | 40,947 | 32,461 | 31,794 |
| | 小農具費 | 2,810 | | | 452 | 2,654 | 1,171 | 3,886 | 1,887 | 5,537 | 1,626 | 4,770 |
| | 消耗諸材料費 | 9,498 | | | 9,568 | 4,816 | 7,672 | 11,708 | 9,783 | 11,977 | 10,753 | 7,510 |
| 賃料料金その他 | 43,565 | | | 8,674 | 34,630 | 34,056 | 41,648 | 52,076 | 52,411 | 57,274 | 33,231 | |
| 当期生産費用合計 | 652,396 | | | 466,755 | 545,824 | 587,074 | 639,971 | 667,104 | 739,817 | 680,953 | 716,806 | |

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|----|-------|--------------------|
| 層 | 項目名 | |
| 化 | カテゴリ名 | |
| 表頭 | 項目名 | 乳量階層 (経産牛年間1頭当り乳量) |

| | | | | | |
|------|-----|-----|---------|-------|-----|
| 集計対象 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 北海道 |
| | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| | 条件3 | 項目名 | | カテゴリ名 | |

| ③損益 (つづき) | | 全体 | 0 | 5,000 | 5,500 | 6,000 | 6,500 | 7,000 | 7,500 | 8,000 | 8,500 | 9,000 |
|-------------|----------|---------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|
| 経産牛1頭当り (円) | | | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| | | | 5,000 | 5,500 | 6,000 | 6,500 | 7,000 | 7,500 | 8,000 | 8,500 | 9,000 | |
| 集計件数 | | 51 | | | 1 | 3 | 10 | 8 | 10 | 6 | 7 | 6 |
| 売上原価 | 期中経産牛振替額 | 86,338 | | | 102,262 | 75,799 | 83,914 | 84,952 | 75,683 | 109,454 | 82,011 | 94,529 |
| | 期末飼養牛評価額 | 142,630 | | | 111,490 | 106,284 | 140,923 | 143,036 | 146,001 | 145,281 | 145,594 | 156,570 |
| | 売上原価 | 560,540 | | | 390,629 | 470,055 | 499,861 | 554,863 | 583,550 | 621,435 | 579,739 | 621,155 |
| 売上総利益 | | 130,504 | | | 111,155 | 56,440 | 96,806 | 100,345 | 123,146 | 113,047 | 202,574 | 212,772 |
| 販売費・一般管理費 | 販売経費 | 25,903 | | | 28,387 | 24,703 | 21,078 | 23,074 | 26,311 | 35,013 | 26,902 | 26,948 |
| | その他 | 63,068 | | | 47,381 | 53,993 | 54,785 | 57,987 | 64,531 | 71,413 | 65,457 | 77,229 |
| | 計 | 88,971 | | | 75,768 | 78,696 | 75,863 | 81,061 | 90,842 | 106,425 | 92,359 | 104,177 |
| 営業利益 | | 41,533 | | | 35,387 | -22,256 | 20,943 | 19,285 | 32,304 | 6,622 | 110,215 | 108,595 |
| 営業外収益 | 経産牛処分益 | 2,599 | | | 3,272 | 3,092 | 1,931 | 3,627 | 1,229 | 3,365 | 3,657 | 2,264 |
| | その他 | 24,711 | | | 9,147 | 14,817 | 20,159 | 28,916 | 22,000 | 27,487 | 27,919 | 32,235 |
| | 計 | 27,310 | | | 12,419 | 17,908 | 22,090 | 32,543 | 23,230 | 30,851 | 31,576 | 34,499 |
| 営業外費用 | 支払利息 | 17,482 | | | 14,589 | 21,289 | 21,348 | 16,156 | 16,985 | 18,726 | 13,568 | 15,537 |
| | 支払地代 | 4,857 | | | 5,747 | 6,509 | 8,358 | 4,323 | 5,578 | 4,009 | 2,310 | 1,382 |
| | 経産牛処分損 | 17,839 | | | 10,904 | 14,460 | 20,732 | 13,938 | 18,689 | 21,107 | 17,037 | 17,311 |
| | その他 | | | | | | | | | | | |
| 計 | | 40,178 | | | 31,240 | 42,257 | 50,439 | 34,416 | 41,250 | 43,843 | 32,915 | 34,231 |
| 経常利益 | | 28,665 | | | 16,566 | -46,605 | -7,406 | 17,411 | 14,283 | -6,370 | 108,876 | 108,864 |
| 経常所得 | | 193,225 | | | 147,311 | 143,652 | 183,376 | 166,218 | 170,704 | 196,232 | 237,069 | 261,462 |
| 当期償還額控除所得 | | 105,403 | | | 109,457 | 91,593 | 91,801 | 78,223 | 112,371 | 4,140 | 173,029 | 181,296 |
| 同上償却費加算額 | | 203,979 | | | 193,201 | 171,454 | 171,279 | 176,264 | 214,890 | 96,076 | 295,068 | 296,935 |

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|--------|-------|--------------------|----------------|-----|-----|---------|-------|-----|
| 層 化 | 項目名 | | 集計 対象 条件 | 条件1 | 項目名 | ブロック1 | カテゴリ名 | 北海道 |
| | カテゴリ名 | | | 条件2 | 項目名 | 経営類型区分2 | カテゴリ名 | 全体 |
| | 表頭項目名 | 乳量階層 (経産牛年間1頭当り乳量) | | 条件3 | 項目名 | | カテゴリ名 | |

| ⑥収益性諸要因分析 | 全体 | 0 ~ 5,000 | 5,000 ~ 5,500 | 5,500 ~ 6,000 | 6,000 ~ 6,500 | 6,500 ~ 7,000 | 7,000 ~ 7,500 | 7,500 ~ 8,000 | 8,000 ~ 8,500 | 8,500 ~ 9,000 | 9,000 ~ |
|------------------------|---------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|
| 集計件数 | 51 | | 1 | 3 | 10 | 8 | 10 | 6 | 7 | 6 | |
| 家族労働力1人当り年間経常所得 (千円) | 4,028 | | 3,256 | 2,496 | 3,317 | 3,452 | 3,580 | 3,525 | 6,505 | 5,236 | |
| 経産牛1頭当り年間経常所得 (円) | 193,225 | | 147,311 | 143,652 | 183,376 | 166,218 | 170,704 | 196,232 | 237,069 | 261,462 | |
| 経産牛1頭当り年間産乳額 (円) | 571,842 | | 416,658 | 453,991 | 490,997 | 537,251 | 572,846 | 608,880 | 656,535 | 699,972 | |
| 経産牛1頭当り年間産乳量 (kg) | 7,762 | | 5,816 | 6,254 | 6,726 | 7,279 | 7,812 | 8,281 | 8,752 | 9,452 | |
| 搾乳牛率 (%) | 85.4 | | 85.7 | 87.9 | 85.1 | 85.2 | 85.8 | 84.1 | 85.8 | 85.1 | |
| 平均分娩間隔 (月) | 14.0 | | 12.6 | 14.6 | 14.2 | 14.5 | 14.2 | 13.7 | 13.5 | 13.2 | |
| 受胎に要した種付回数 (回) | | | | | | | | | | | |
| 経産牛事故率 (%) | 7.8 | | | 4.8 | 9.4 | 8.7 | 6.4 | 9.5 | 8.7 | 6.1 | |
| 生乳1kg当り平均価格 (円) | 74.5 | | 72.6 | 74.2 | 73.3 | 74.7 | 74.9 | 74.3 | 75.3 | 74.9 | |
| 平均乳脂率 (%) | 4.00 | | 3.85 | 3.98 | 3.90 | 4.05 | 4.03 | 3.99 | 4.08 | 3.99 | |
| 乳飼比 (育成牛その他を含む) (%) | 33.7 | | 33.8 | 29.6 | 30.1 | 38.6 | 35.8 | 32.2 | 33.2 | 34.1 | |
| 労働力1人当り経産牛飼養頭数 (頭) | 18.8 | | 22.1 | 15.8 | 17.3 | 19.2 | 20.4 | 18.5 | 22.5 | 15.4 | |
| 経産牛1頭当り年間労働時間 (時間) | 135 | | 101 | 146 | 149 | 122 | 128 | 156 | 111 | 151 | |
| 経産牛1頭当り年間飼養管理労働時間 (時間) | 125 | | 88 | 134 | 136 | 114 | 118 | 141 | 101 | 143 | |
| 飼料生産のべ10a当り労働時間 (時間) | 1.1 | | 1.3 | 1.3 | 1.1 | 0.8 | 1.1 | 1.3 | 1.0 | 1.1 | |
| 雇用依存率 (%) | 7.2 | | | | 4.0 | 8.6 | 8.4 | | 11.3 | 16.1 | |
| 経産牛1頭当り供用地面積 (a) | 87.6 | | 90.5 | 82.3 | 99.1 | 77.7 | 80.6 | 110.2 | 89.6 | 70.4 | |
| 経産牛1頭当り借入地面積 (a) | 13.6 | | 16.6 | 21.4 | 16.8 | 9.8 | 13.8 | 18.6 | 15.2 | 2.0 | |
| 借入地依存率 (%) | 16.1 | | 18.3 | 30.1 | 15.6 | 11.4 | 19.2 | 18.9 | 19.0 | 4.3 | |
| 借入地のべ10a当り年間平均支払地代 (円) | 4,836 | | 3,464 | 3,076 | 5,942 | 6,678 | 5,237 | 2,153 | 1,827 | 7,604 | |
| 所得率 (%) | 28.0 | | 29.4 | 27.3 | 30.7 | 25.4 | 24.2 | 26.7 | 30.3 | 31.4 | |
| 売上高経常利益率 (%) | 4.1 | | 3.3 | -8.9 | -1.2 | 2.7 | 2.0 | -0.9 | 13.9 | 13.1 | |
| ⑧施設投資・資金借入状況 | | | | | | | | | | | |
| 集計件数 | 51 | | 1 | 3 | 10 | 8 | 10 | 6 | 7 | 6 | |
| 経産牛1頭当り施設機器平均投資額 (円) | 512,644 | | 148,861 | 437,951 | 468,048 | 514,092 | 487,922 | 487,234 | 694,352 | 537,640 | |
| 経産牛1頭当り資金借入残高 (円) | 661,129 | | 287,164 | 1,054,297 | 636,378 | 649,138 | 601,826 | 764,629 | 658,991 | 581,947 | |
| 経産牛1頭当り年間借入金償還負担額 (円) | 87,822 | | 37,854 | 52,059 | 91,576 | 87,995 | 58,333 | 192,092 | 64,040 | 80,166 | |
| 経常所得対借入金償還額比率 (%) | 45.5 | | 25.7 | 36.2 | 49.9 | 52.9 | 34.2 | 97.9 | 27.0 | 30.7 | |